



**Community Development Department  
Planning & Engineering Divisions  
Monthly Report for June 2013**

July 20, 2013

**Activity**

- [Land Use Applications](#) – There were 2 applications compared to 9 in 2012.
- [Pre-Submittal Applications](#) – There were 4 applications compared to 4 in 2012.
- [City Council](#) – City Council heard 7 projects compared to 7 in 2012.
- [Planning and Zoning Commission](#) – There were 6 projects heard compared to 5 in 2012.
- [Fence Permits](#) – There were 9 applications compared to 24 in 2012. Average number of days to approve was 3 business days.
- [Sign Permits](#) – There were 15 applications compared to 20 in 2012. Average number of days to approve was 6 business days.
- [Right-of-Way Permits](#) – As of May, ROW permitting is no longer being tracked by CD.
- [Public Improvement Agreements](#) – There were 2 PIA's submitted compared to 1 in 2012.
- [Construction Drawings](#) – There were 3 CD applications compared to 4 in 2012.
- [Infrastructure Inspections](#) – There were 50 individual projects/sites inspected this month. City staff spent a total of 112 hours performing these inspections compared to 92 hours in 2012.
- [Legal Fees](#) – There was \$900 in revenue collected in 2013 compared to \$5,500 in 2012.
- [CMRS Permits](#) – There was 1 permit submitted compared to 4 in 2012.
- [Other Fees](#) – There was \$0 in revenue collected in 2013 (for developer contributions) compared to \$2451 in 2012.
- [Visitors](#) – There were 13 visitors in the month of June; an average of 0.65 per work day.
- [Customer Surveys](#) – Planning & Engineering sent 2 surveys in June and received 0 results.

**Revenue**

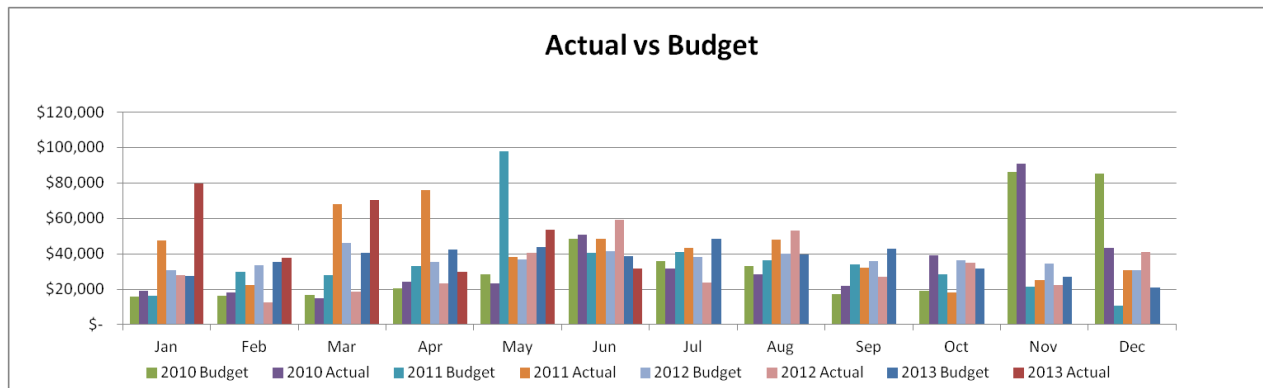
[Total Revenue](#) – June monthly revenue was \$31,177 compared to \$59,228 in 2012. YTD \$295,353 in revenue has been collected, which is 123% above the 2013 projected budget of \$228,450. Permits for Bus Bench and Shelter are now part of the Land Use Fund. We collected \$5,000 for June and collected \$30,000 year to date; this is not included in the total since it has a different budget line item.

**P & E Special Projects**

Below are the major projects for June and the approximate amount of time spent on each project. 0 Hours were spent on special projects in June.

# Total Revenue

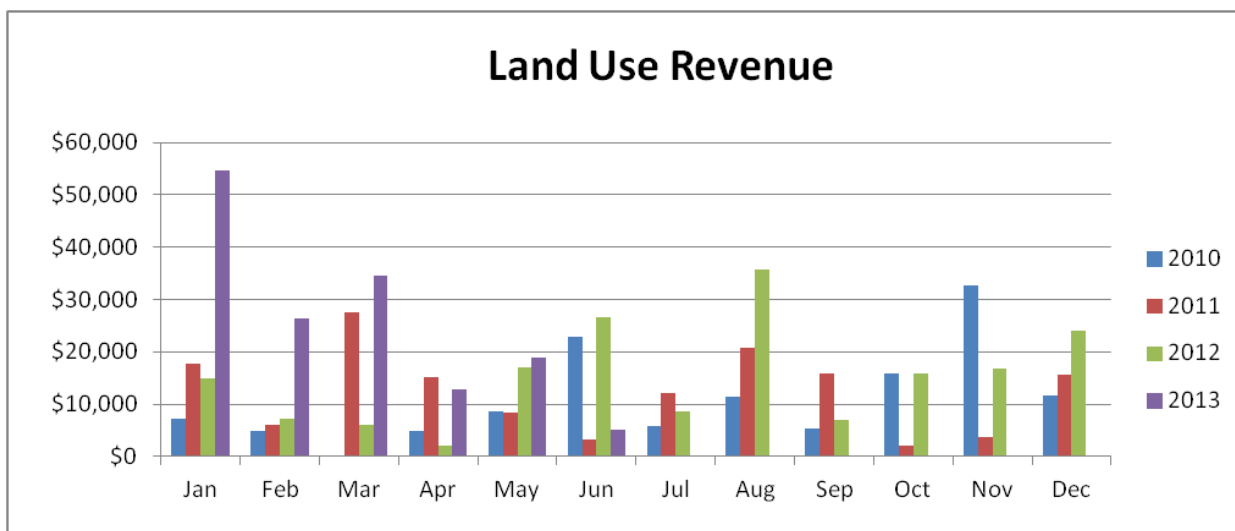
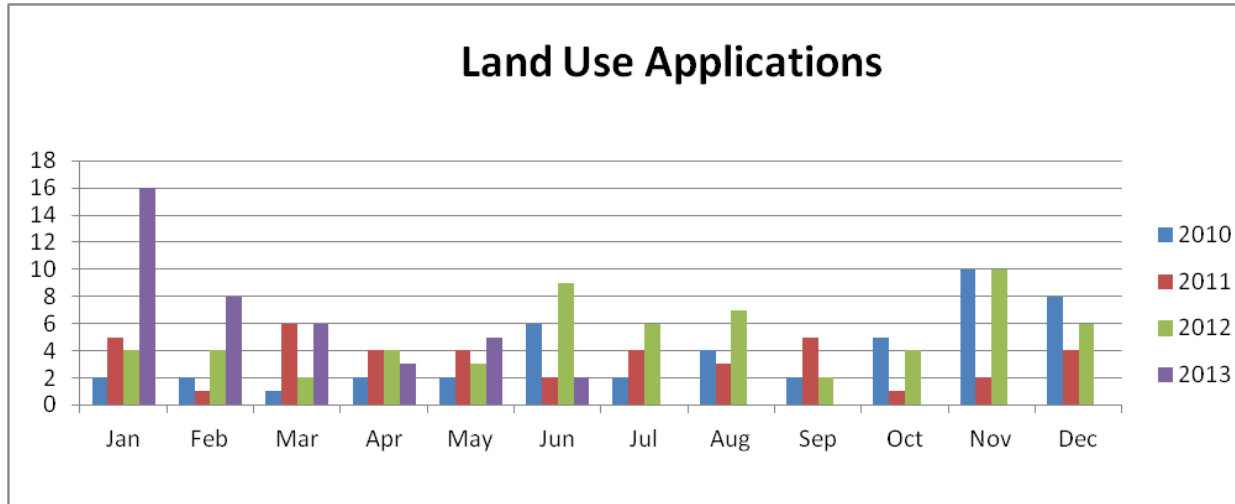
In June, the total revenue received was \$31,177. YTD the Planning & Engineering revenues of \$295,353 are roughly 123% above the projected 2013 YTD budget of \$228,450.



- **Land Use Applications** – YTD \$152,382 in revenue has been collected, which is above the 2013 projected budget of \$109,000.
- **Fence Permits** – YTD \$1,549 in revenue has been collected, which is below the 2013 projected budget of \$15,000.
- **Sign Permits** – YTD \$32,003 in revenue has been collected, which is above the 2013 projected budget of \$30,000.
- **Right-of-Way Permits** – YTD \$590 in revenue has been collected, which is below the 2013 projected budget of \$6,750. As of May, ROW permitting is no longer being tracked by CD.
- **Public Improvement Agreements** – YTD \$15,600 in revenue has been collected, which is above the 2013 projected budget of \$5,000.
- **Construction Drawings** – YTD \$38,900 in revenue has been collected, which is above the 2013 projected budget of \$23,000.
- **Infrastructure Inspection** – YTD \$16,700 in revenue has been collected, which is above the 2013 projected budget of \$10,500.
- **Legal Fees** – YTD \$28,250 in revenue has been collected, which is above the 2013 projected budget of \$21,000.
- **CMRS Fees** – YTD \$9,000 has been collected, which is above the 2013 projected budget of \$6,200.
- **Other Fees** – YTD \$3,955 has been collected, which is above with the 2013 projected budget of \$0. This amount includes developer contributions, miscellaneous fees and revenue including Engineering hours from the Open Space Fund.

## Land Use Applications

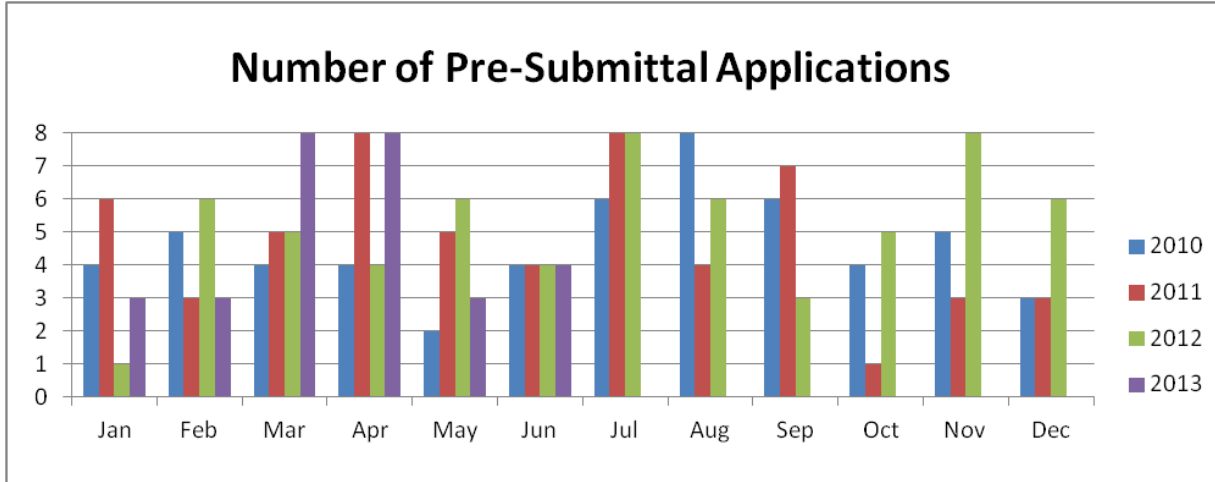
In June, the City received 2 land use applications with \$5,075 in monthly revenue. YTD land use application activity is higher than the previous year and YTD revenues are also higher. YTD applications for 2013 are 40 compared to 26 in 2012. YTD revenues for 2013 are \$152,382 compared to \$74,040 for 2012.



| Land Use Applications Submitted (June 2013) |                                 |           |
|---|---------------------------------|-----------|
| Land Use Case Number                        | Project Name                    | Open Date |
| LU-13-00123                                 | 3152 E. Weaver Ave. Variance    | 6/5/2013  |
| LU-13-00130                                 | St. Mark's Coptic Church Rezone | 6/10/2013 |

## Pre-Submittal Applications

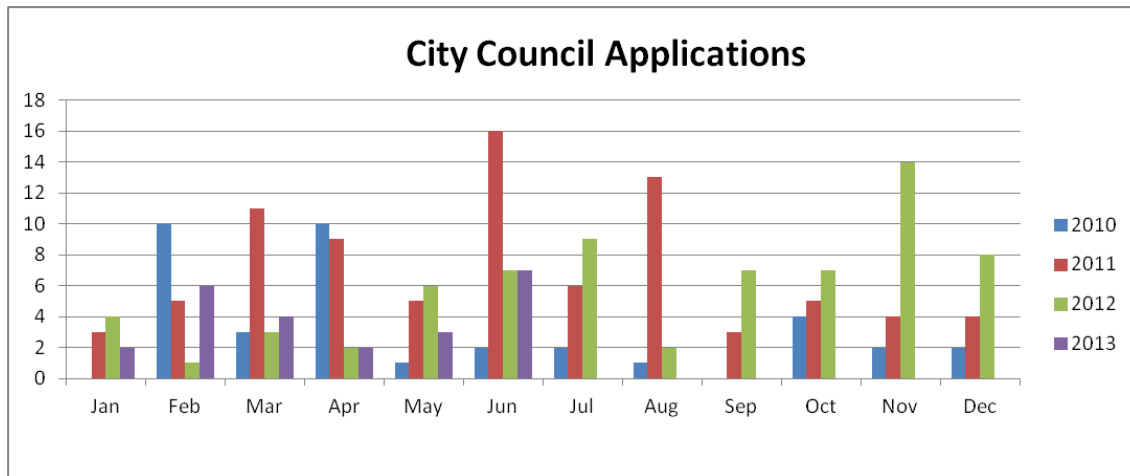
In June, the City received 4 pre-submittal applications compared to 4 in 2012. YTD pre-submittal activity is slightly higher than the previous year. YTD total applications received for 2013 are 29 compared to 26 for 2012. The City began tracking pre-submittal applications in 2008.



| Pre-Submittal Applications Submitted (June 2013) |   |           |
|--|---|-----------|
| Pre-Submittal Case Number                        | Project Name  | Open Date |
| PS-13-00127                                      | Century Park Business Center Administrative Amendment | 6/5/2013  |
| PS-13-00128                                      | Longhorn Steakhouse                                   | 6/10/2013 |
| PS-13-00131                                      | Arapahoe Subaru Remodel                               | 6/14/2013 |
| PS-13-00133                                      | Shiloh House Rezoning                                 | 6/17/2013 |

## City Council

In June, City Council heard 7 projects compared to hearing 7 in 2012. YTD, City Council has heard 24 development projects compared to 23 in 2012.



### Land Development Projects Heard by City Council (June 2013)

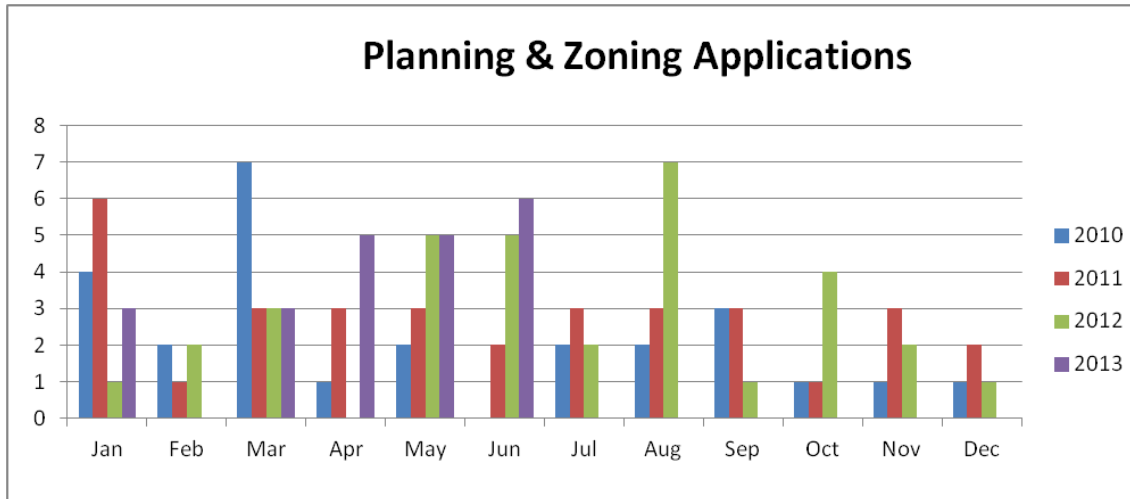
| Description | Case Name   | Case Number | Hearing Date | Action   |
|-------------|---|-------------|--------------|----------|
| Land Use    | Time Warner Data Center FDP                                   | LU-12-00248 | 6/3/13       | Approved |
| Land Use    | Children's Learning Adventure FDP                             | LU-13-00021 | 6/3/2013     | Approved |
| Land Use    | Children's Learning Adventure Airport Influence Area Variance | LU-13-00110 | 6/3/2013     | Approved |
| Land Use    | Eagle Street Rezoning   | LU-13-00093 | 6/17/2013    | Approved |
| Land Use    | Arapahoe Plaza Rezoning Plan                                  | LU-13-00062 | 6/17/2013    | Approved |
| Land Use    | Arapahoe Plaza Site Plan                                      | LU-13-00063 | 6/17/2013    | Approved |
| Land Use    | Race Street Rezoning Plan                                     | LU-13-00100 | 6/17/2013    | Approved |

### Land Development Projects Scheduled for City Council (July 2013)

| Description | Case Name                        | Case Number | Hearing Date |
|-------------|----------------------------------|-------------|--------------|
| Land Use    | Ranches at Cherry Creek Rezoning | LU-13-00106 | 7/8/2013     |

## Planning & Zoning Commission

In June, the Planning & Zoning Commission heard 6 development projects as compared to hearing 5 in 2012. YTD, the Planning & Zoning Commission has heard 22 development projects as compared to 16 in 2012.



### Land Development Projects Heard by P & Z Commission (June 2013)

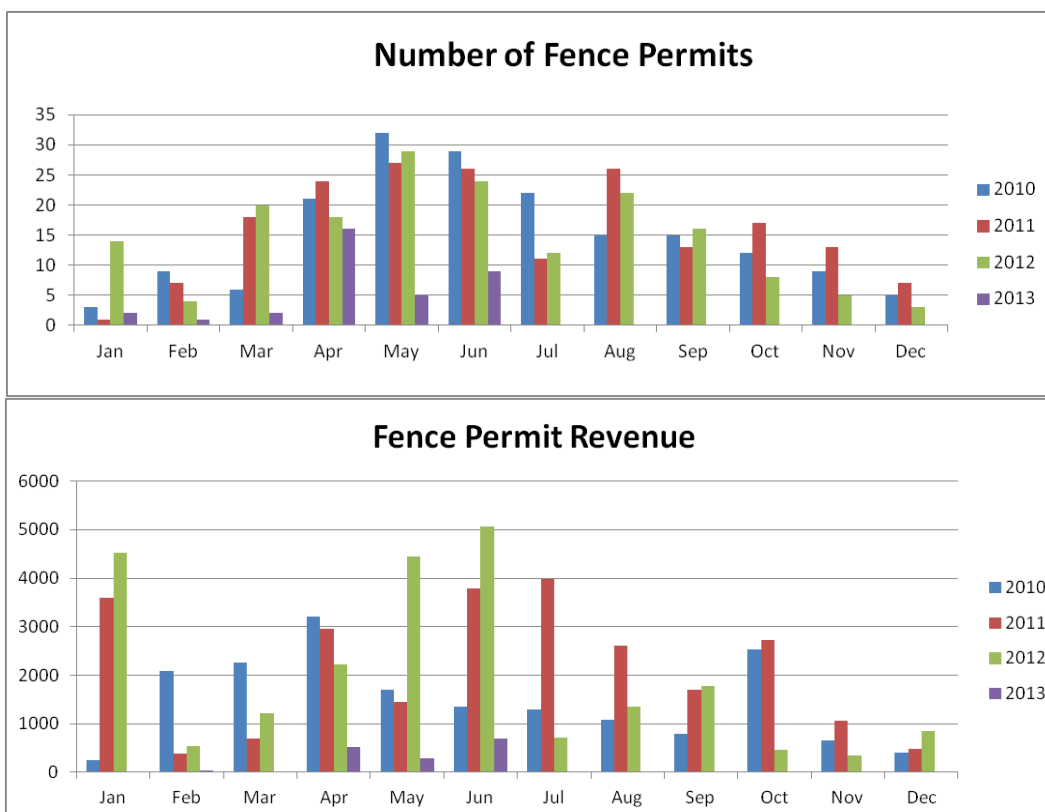
| Description | Case Name                                   | Case Number | Hearing Date | Action   |
|-------------|---|-------------|--------------|----------|
| Land Use    | Arapahoe Plaza Rezoning Plan                | LU-13-00062 | 6/12/2013    | Approved |
| Land Use    | Arapahoe Plaza Site Plan                    | LU-13-00063 | 6/12/2013    | Approved |
| Land Use    | Race Street Variance                        | LU-13-00099 | 6/12/2013    | Approved |
| Land Use    | Race Street Rezoning Plan                   | LU-13-00100 | 6/12/2013    | Approved |
| Land Use    | Ranches at Cherry Creek Rezoning            | LU-13-00106 | 6/12/2013    | Approved |
| Land Use    | Centennial Civic Center Sign Design Program | LU-13-00121 | 6/26/2013    | Approved |

### Land Development Projects Scheduled For P & Z Commission (July 2013)

| Description | Case Name            | Case Number | Hearing Date |
|-------------|----------------------|-------------|--------------|
| Land Use    | Rampart IV Site Plan | LU-13-00043 | 7/10/2013    |

## Fence Permits

In June, the City received 9 fence permit applications with monthly revenue of \$685. YTD, fence permit application activity is lower than the previous year and YTD revenue is also lower. YTD applications for 2013 are 35 compared to 109 for 2012. YTD revenues for 2013 are \$1,549 compared to \$18,024 for 2012. **There were 0 fence permits (or 0% of permits issued in the month) through Rapid Review Thursdays (RRT) in June**, and average permit review time for RRT in June was 0 minutes. YTD average review time is 5 minutes for RRT.



| Fence Permits Submitted (June 2013)   |             |               |               |
|---------------------------------------|-------------|---------------|---------------|
| Location                              | Case Number | Date Received | Date Approved |
| 6955 S. Garfield Way                  | FE-13-00028 | 6/3/2013      | 6/6/2013      |
| 3152 E. Weaver Ave.                   | FE-13-00029 | 6/3/2013      | *Not Approved |
| 8135 E. Long Pl.                      | FE-13-00030 | 6/10/2013     | 6/13/2013     |
| 6955 S. Garfield Way                  | FE-13-00031 | 6/10/2013     | 6/14/2013     |
| 5405 S. Rivera Way                    | FE-13-00032 | 6/11/2013     | 6/13/2013     |
| 6798 E. Phillips Pl.                  | FE-13-00033 | 6/11/2013     | 6/24/2013     |
| 7001 S. Uinta St.                     | FE-13-00034 | 6/18/2013     | 6/24/2013     |
| 7178 S. Lincoln Way                   | FE-13-00035 | 6/21/2013     | 6/21/2013     |
| 7456 S. Flanders St.                  | FE-13-00037 | 6/26/2013     | 7/3/2013      |
| Average Approval Time – Business Days |             |               | 3 Days        |

\*FE-13-00029 Fence not approved to date – 8 foot fence where a 6 foot fence is allowed. Property owner applied for a variance which was denied.

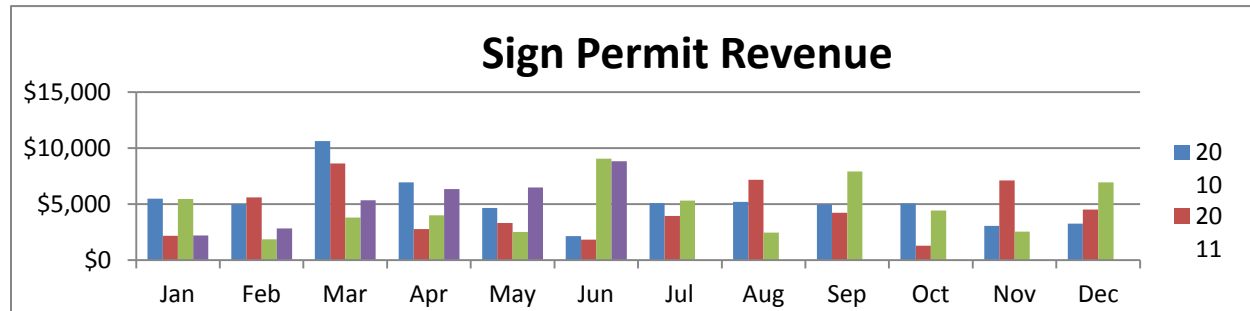
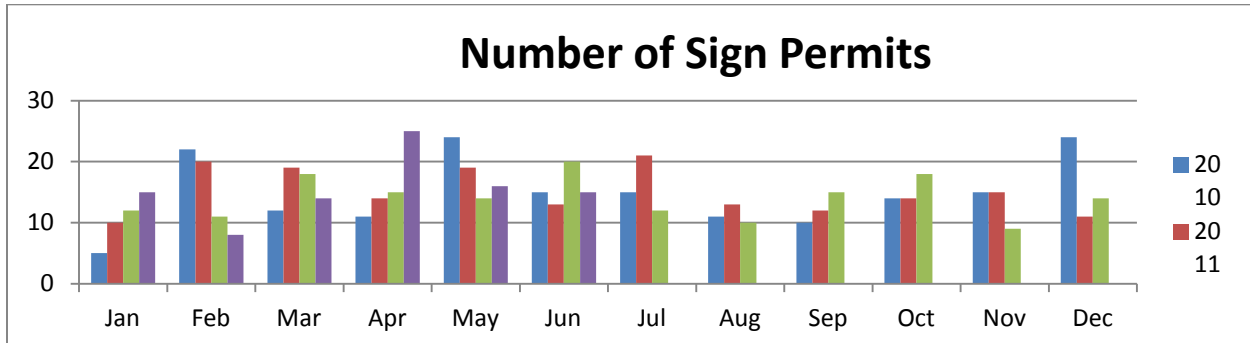
| Rapid Review Fence Permits (June 2013)   |             |               |               |
|--|-------------|---------------|---------------|
| Location   | Case Number | Time Received | Time Approved |
| There were no fence permits issued through Rapid Review Thursday in the month of June. |             |               |               |
| Average Approval Time – Minutes  |             |               | Minutes       |

*\*Prior to 2013, Rapid Review data was calculated as one full day of review.*



## Sign Permits

In June, the City received 15 sign permit applications with monthly revenue of \$8,817. YTD sign permit application activity is higher than the previous year while YTD revenues are also higher. YTD applications for 2013 are 93 compared to 90 submitted for 2012. YTD revenues for 2013 are \$32,003 compared to \$26,683 for 2012. **There were 0 sign permits issued through Rapid Review Thursday (RRT) in June (or 0% of permits issued in the month)**, with an average wait/processing time of 0 minutes for June. YTD average permit wait/processing time is 7 minutes for RRT.



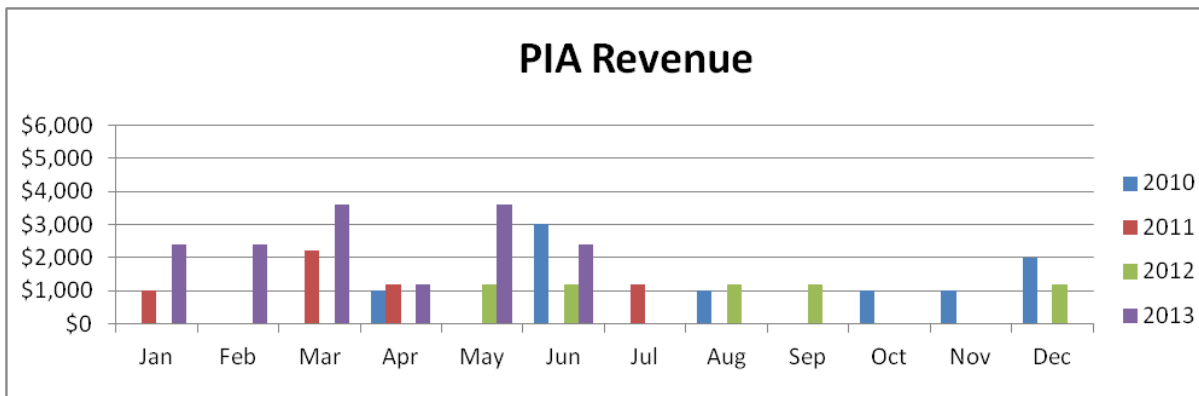
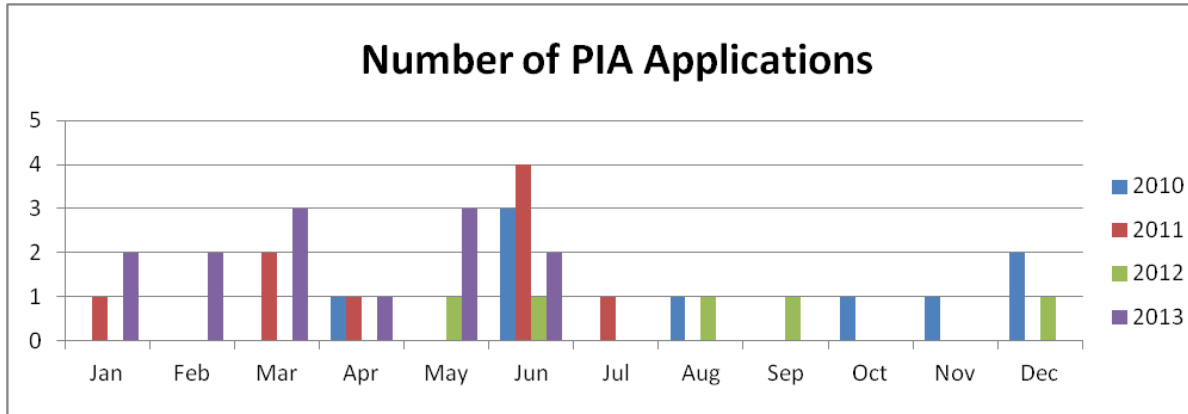
| Sign Permits Submitted (June 2013)    |             |               |               |
|---------------------------------------|-------------|---------------|---------------|
| Location                              | Case Number | Date Received | Date Approved |
| 8243 S. Quebec St.                    | SG-13-00080 | 6/3/2013      | 6/6/2013      |
| 13133 E. Arapahoe Rd.                 | SG-13-00081 | 6/7/2013      | 6/7/2013      |
| 7450 S. Colorado Blvd.                | SG-13-00082 | 6/7/2013      | 6/13/2013     |
| 10039 E. Arapahoe Rd.                 | SG-13-00083 | 6/7/2013      | 6/13/2013     |
| 15795 E. Arapahoe Rd.                 | SG-13-00084 | 6/11/2013     | 6/14/2013     |
| 8130 S. University Blvd. Unit 100     | SG-13-00085 | 6/11/2013     | 6/14/2013     |
| 5100 E. Dry Creek Rd.                 | SG-13-00086 | 6/12/2013     | 7/22/2013     |
| 11800 E. Peakview Ave.                | SG-13-00087 | 6/13/2013     | 6/13/2013     |
| 4001 E. Arapahoe Rd.                  | SG-13-00088 | 6/14/2013     | 6/17/2013     |
| 10531 E. Arapahoe Rd.                 | SG-13-00089 | 6/14/2013     | 6/17/2013     |
| 6862 S. Yosemite St.                  | SG-13-00090 | 6/20/2013     | 6/25/2013     |
| 5616 S. Gibraltar Way                 | SG-13-00091 | 6/24/2013     | 6/28/2013     |
| 12201 E. Arapahoe Rd. A-12            | SG-13-00092 | 6/26/2013     | 6/28/2013     |
| 19751 E. Smoky Hill Rd.               | SG-13-00093 | 6/28/2013     | 7/8/2013      |
| 7438 S. University Blvd.              | SG-13-00094 | 6/28/2013     | 7/3/2013      |
| Average Approval Time – Business Days |             |               | 6 Days        |

| Rapid Review Sign Permits (June 2013)   |             |               |               |
|---|-------------|---------------|---------------|
| Location  | Case Number | Time Received | Time Approved |
| There were no sign permits issued through Rapid Review Thursday in the month of June. |             |               |               |
| Average Approval Time – Minutes   |             |               | Minutes       |

*\*Prior to 2013, Rapid Review data was calculated as one full day of review.*

## Public Improvement Agreements (PIA)

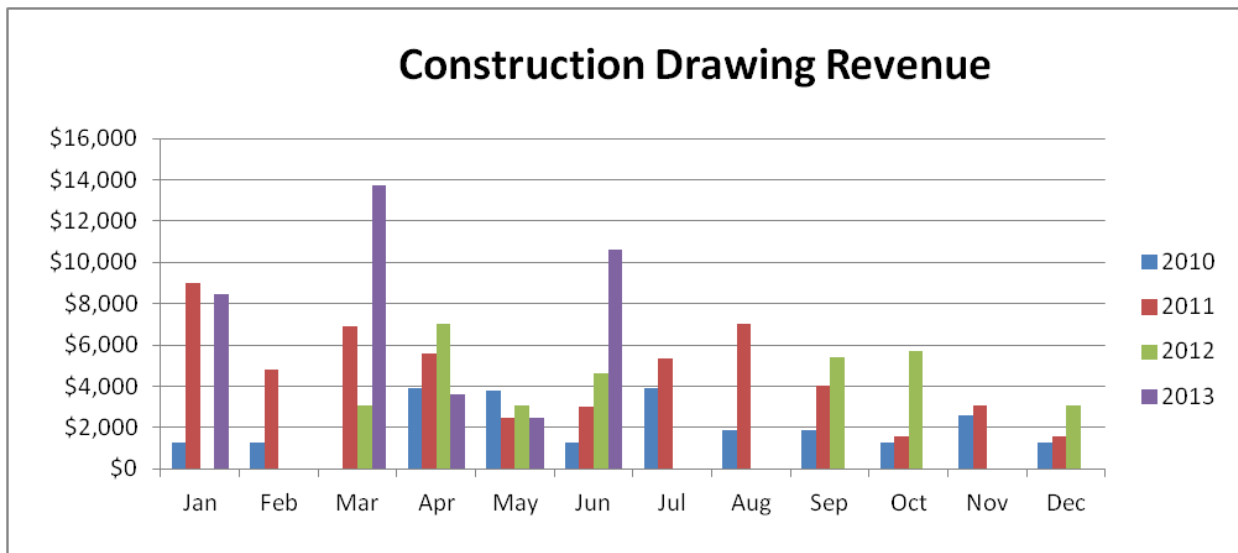
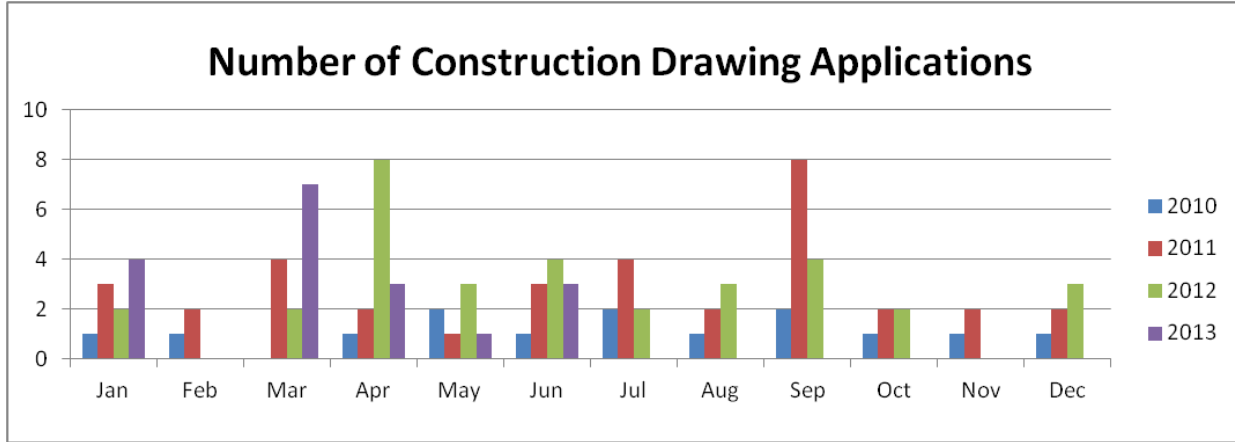
In June, the City received 2 PIA applications compared to 1 in 2012. The monthly revenue of \$2,400 is higher than 2012 which was \$1,200. YTD PIA applications for 2013 are 13 compared to 2 in 2012. YTD revenues for 2013 are \$15,600 compared to \$2,400 in 2012. We began tracking PIA's in 2009.



| PIAs Submitted (June 2013) |                                  |             |                           |
|----------------------------|----------------------------------|-------------|---------------------------|
| Description                | Case Name                        | Case Number | Date Application Accepted |
| Land Use                   | Les Schwab Tire Center Site Plan | LU-12-00240 | 6/18/2013                 |
| Land Use                   | Centennial Center Site Plan      | LU-13-00015 | 6/27/2013                 |

## Construction Drawings (CD)

In June, the City received 3 CD applications with \$10,600 in monthly revenue. YTD, CD permit application activity is slightly lower than the previous year and YTD revenues are higher. YTD applications for 2013 are 18 compared to 19 for 2012. YTD revenues for 2013 are \$38,900 compared to \$17,900 for 2012.

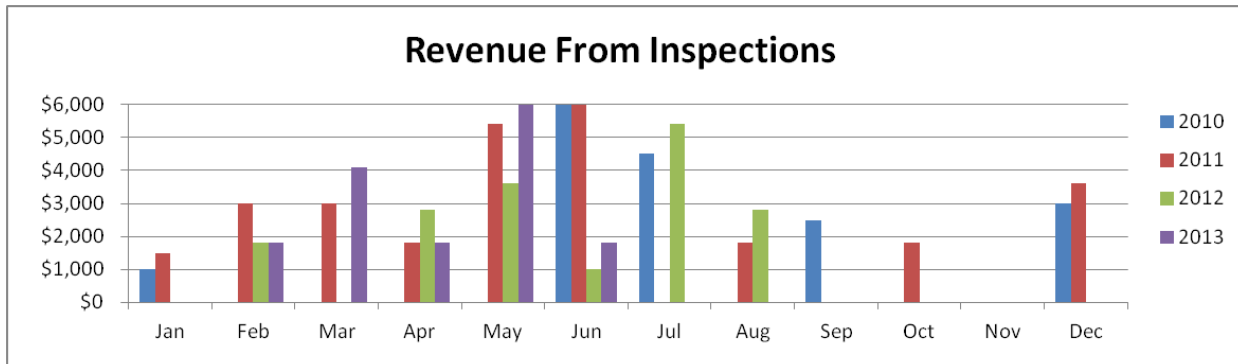
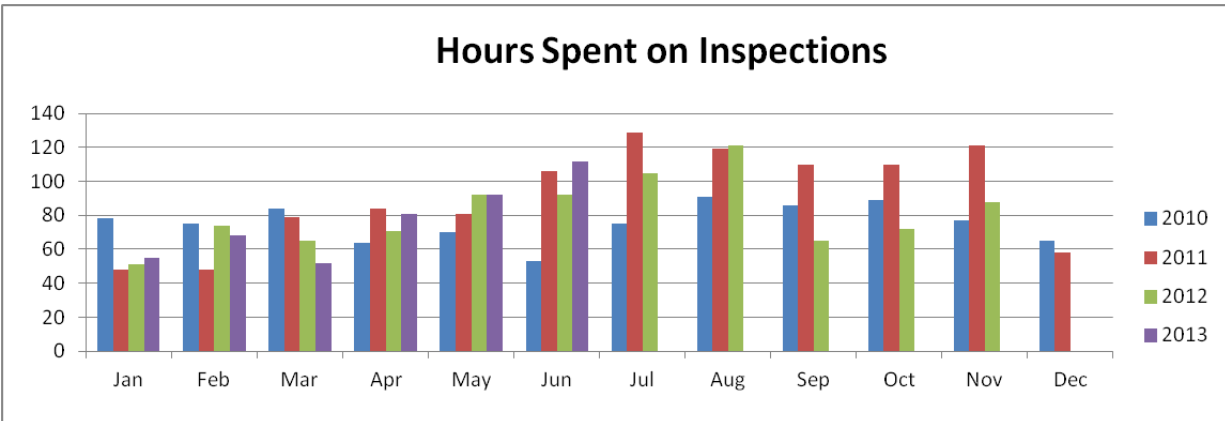


| CDs Submitted (May 2013) |                                |             |                           |
|--------------------------|--------------------------------|-------------|---------------------------|
| Description              | Case Name                      | Case Number | Date Application Accepted |
| Land Use                 | Denver Water Highland Facility | CD-13-00126 | 6/11/2013                 |
| Land Use                 | Time Warner Cable Data Center  | CD-13-00135 | 6/20/2013                 |
| Land Use                 | Spectrum Retirement Center     | CD-13-00140 | 6/28/2013                 |

The Engineering Division approved 2 CD's in June.

## Infrastructure Inspections

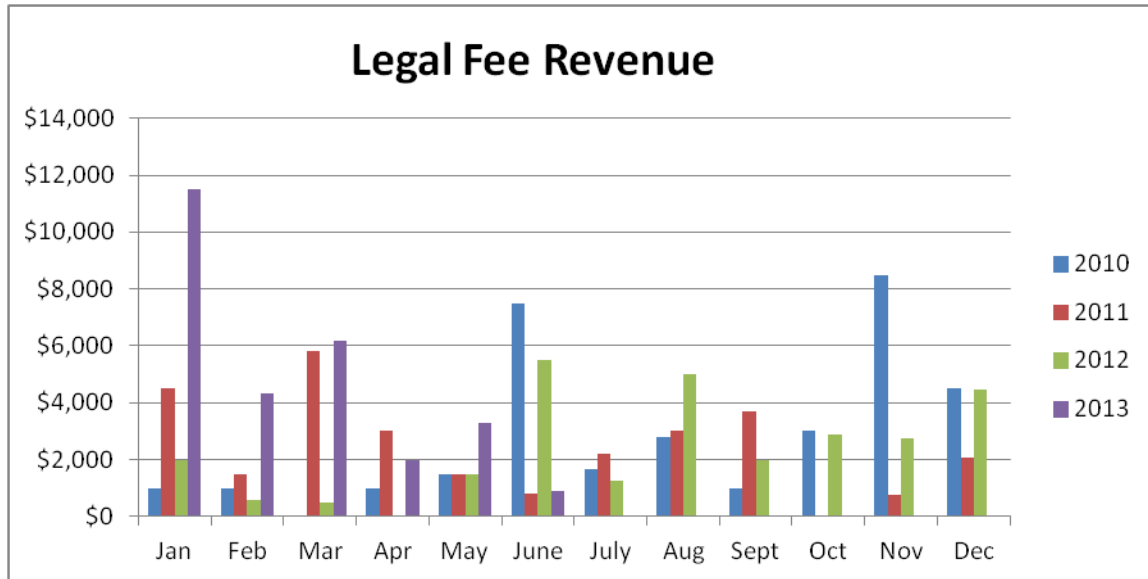
In June, 50 individual projects/sites were inspected and there was \$1,800 in revenue collected. City staff spent a total of 112 hours performing these inspections compared to 92 hours in 2012. Lifetime Fitness, Streets @ SouthGlenn, Centennial Center Park, Centennial Link Trail, Dry Creek Retail and Morning Star Centennial Assisted Living all required more than two inspections. YTD revenue for 2013 is \$16,700 compared to \$17,400 in 2012.



| Infrastructure Inspections (June 2013)  |                              |                        |
|---|------------------------------|------------------------|
| Case Name                               | General Location             | Status-Visits          |
| Centennial Center Filing 2              | Parker Road & Arapahoe Rd.   | Under Construction – 2 |
| Lifetime Fitness                        | 5000 E. Dry Creek Rd.        | Under Construction – 3 |
| Streets @ SouthGlenn                    | 6885 S. University Blvd.     | Under Construction – 4 |
| Allosource                              | 6258 S. Troy Cir.            | Under Construction – 1 |
| Centennial Center Park                  | Peakview & Uvalda            | Under Warranty – 4     |
| Go Toyota                               | Dayton & Arapahoe Road       | Under Construction – 1 |
| Centennial Link Trail                   | Caley & S. Holly St.         | Under Construction – 5 |
| Centennial Center Lot 2                 | Parker and Arapahoe          | Under Construction – 1 |
| First Bank of Arapahoe                  | 8600 E. Arapahoe Rd.         | Under Construction – 0 |
| Peakview 360                            | 7700 E. Peakview Ave.        | Under Construction – 1 |
| Action Jackson                          | Broadway & Panama            | Under Warranty – 0     |
| Peakview Heights ASP 1                  | Syracuse & Peakview          | Under Construction – 2 |
| Orchard Park Healthcare Center          | Holly & Orchard              | Under Construction – 1 |
| ACJC Parking Lot Expansion              | 7325 S. Potomac St.          | Under Construction – 3 |
| King Soopers 47 Expansion               | 7575 S. University Blvd.     | Under Construction – 1 |
| J.D. Carpenter Fueling Facility         | 9355 E. Dry Creek Road       | Under Warranty – 0     |
| Century Highland Park South             | 8911 E. Phillips Drive       | Under Construction – 2 |
| Pioneer Hills Access                    | 15332 E. Ida Dr.             | Under Construction – 2 |
| Dry Creek Retail                        | 6949 S. Potomac St           | Under Construction – 4 |
| Morning Star Centennial Assisted Living | 14301 E. Arapahoe Rd.        | Under Construction – 3 |
| Holly Tennis Courts Renovation          | 6652 S. Krameria Way         | Under Construction – 1 |
| Lee Gulch Trail Widening                | S. Ogden Way & S. Ogden Ct.  | Under Construction – 3 |
| Gun Club                                | E. Arapahoe Rd. and Nome St. | Under Construction – 2 |
| Rampart IV                              | S. Paris & Arapahoe Rd.      | Under Construction - 2 |
| Lincoln Executive Center                | E. Caley & S. Kenton         | 0                      |
| Ida Drive                               | E. Orchard Rd. & Ida Dr.     | Under Construction – 4 |

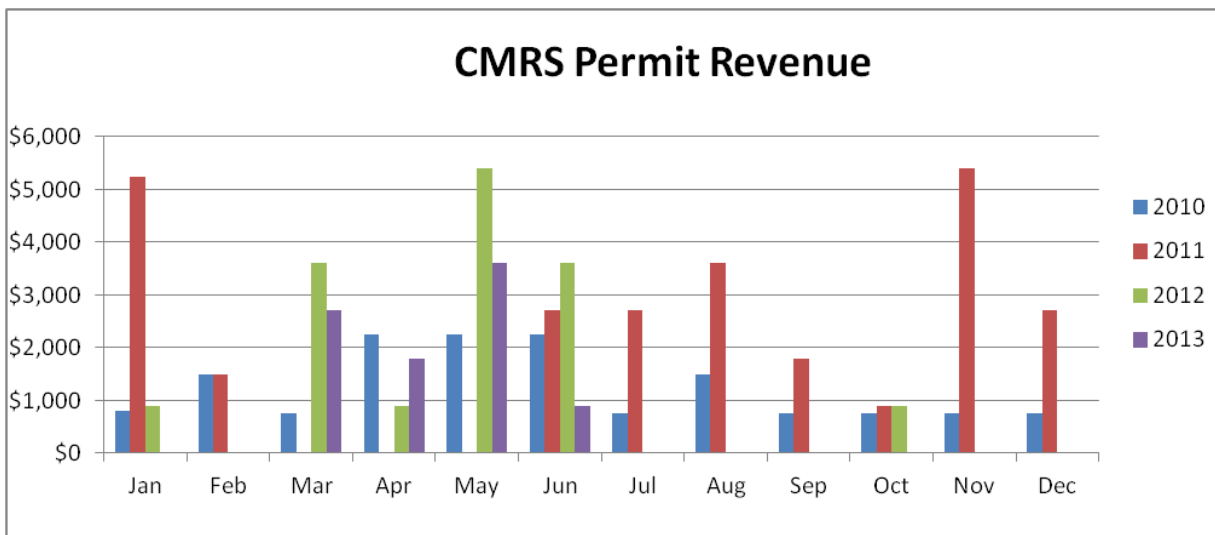
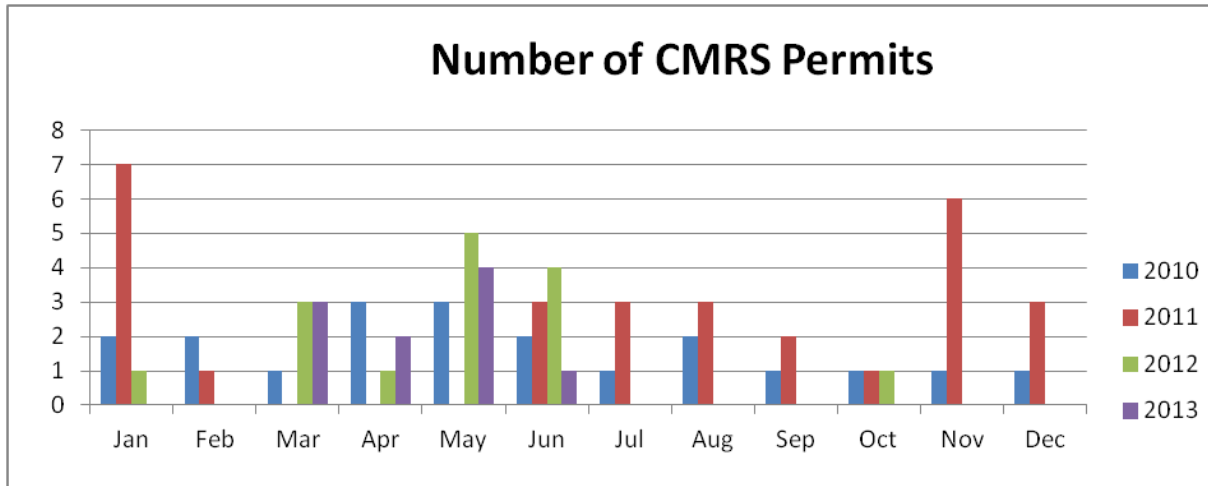
## Legal Services

In June, a total of \$900 in revenue was received for legal services. YTD revenues for 2013 are \$28,250 compared to \$10,100 for 2012. Legal fees are collected to cover actual legal costs and do not impact the final budget in a negative or positive way.



## CMRS Permits

In June, we received 1 CMRS permit application for \$900 in revenue. YTD revenues for 2013 are \$9,000, which is above the 2013 projected revenue of \$6,200 and below the 2012 revenue of \$14,400. CMRS permit tracking began in January 2009.

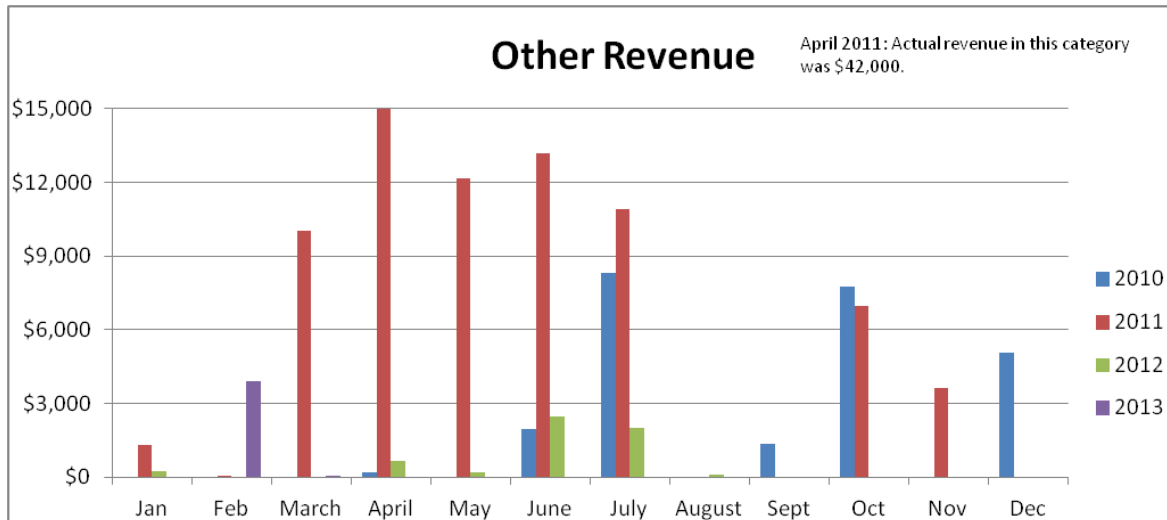


| CMRS Permits (June 2013) |              |                          |
|--------------------------|--------------|--------------------------|
| Project or Location      | Case Number  | Date Received and Issued |
| 8120 S. Holly St.        | CMR-13-00010 | 6/26/2013 and 7/17/2013  |



## Other & Miscellaneous Fees including Federal Grant Revenue

In June, we received \$0 in miscellaneous revenue. YTD revenues for 2013 are \$3,955, which is above the 2013 projected revenue of \$0 and above the 2012 revenue of \$3,534.



Bus Bench Permits are now part of Land Use Services. We collected the monthly fee of \$5,000 in June and YTD Revenue of \$30,000.

